

Pupil Premium 2019-20 Evaluation

Initiative	Pupil Premium	Intended impact	Outcome
Additional targeted TA support in EYFS / KS1.	£43,609	Additional adults to ensure that all groups meet / maintain targets. Gap between disadvantaged and all children closed.	Pupils were on track to make good progress and ongoing monitoring showed that the gap was being closed between disadvantaged and all children. Specific data is unavailable due to school closure.
Additional targeted TA support in KS2.	£15,734		
Additional behaviour / nurture groups.	£6,000	Any additional behaviour / nurture needs are met resulting in consistently good learning behaviour.	Monitoring shows a reduction in incidents. ELSA support has improved pupils' resilience and emotional wellbeing.
Play therapy and counselling.	£2,000 only £270 spent	Specific needs are met. Identified children meet attainment / progress targets.	One pupil benefited from play therapy this year. Surplus funds were used to boost the enrichment budget.
Speech therapist and Speech and Language HLTAs	£9,000	Gaps between disadvantaged and all children is closed. Identified children meet attainment and progress targets.	Monitoring shows that speech and language targets are being met and gaps are reducing.
Resources	£500	Specific resources for interventions to raise attainment for identified children.	Interventions are well resourced and accessible to pupils. Targeted interventions helped pupils make progress.
Breakfast Club and Master classes	£500 only £60 spent	Target children have a positive start to the day and are ready to learn.	Good attendance at Year 6 Master classes reinforced learning in class. Provision ensured pupils were ready for learning each day.
Family Support Worker	£10,000	Early intervention is in place, supporting families to engage with the school and support their child's learning.	A range of families were supported by the FSW, resulting in improved wellbeing, attendance, punctuality and engagement.
Benefit led FSM Not Gov funded EYFS / KS1	£13,547	Based on 31 children.	Pupils were well fed and nourished. This enabled them to focus during lessons and achieve well.
Enrichment	£1,000	All children experience St Matthew's 11 by 11 opportunities.	Pupils accessed a range of enrichment activities, although many trips were cancelled following school closure due to Coronavirus.

£3,263 surplus = £1,730 (play therapy) and £440 (Breakfast Club) and £1,093 (extra child). This was spent on staffing costs which exceeded PP budgets.