

Pupil Premium 2020-2021 Evaluation

Initiative	Pupil Premium	Intended impact	Outcome
Additional targeted TA support in EYFS / KS1	£35,569.17	Additional adults to ensure that all groups meet targets.	Pupils made progress despite lockdown and class closures. Disadvantaged pupils' progress was similar to or better than non-disadvantaged pupils. This is evidenced in pupil progress meeting paperwork and data relating to specific children. Year 2 was the exception with many pupils having poor attendance due to COVID.
Additional targeted TA support in KS2	£34,860.77	Gap between disadvantaged and all children is closed.	
Additional behaviour / nurture groups (including ELSA and lunchtime clubs)	£6,000	Any additional behaviour / nurture needs are met, resulting in consistently good learning behaviour.	ELSA support has improved pupils' resilience and emotional wellbeing. The FSW has provided additional lunch time support which has reduced incidents of poor behaviour.
Play therapy and counselling MTT4135 CU98	£3,380	Specific needs are met. Identified children flourish and make progress.	£3,380 spent to support four pupils on a weekly basis. All pupils responded positively and found the support helpful.
Speech therapist MTT 4135 CU98	£9,324.50	Identified children meet attainment and progress targets. Gaps between disadvantaged and other children is closed.	£9,324.50 spent. Monitoring shows that speech and language targets are being met and gaps are reducing. 9 pupils have been discharged from the service having made excellent progress.
Resources MTT 4009 CU23	£500	Specific resources are provided for interventions to raise attainment for identified children.	Unspent as no additional resources were required.
Breakfast Club / Master classes MTT 4009 CU19	£200	Targeted children have a positive start to the day and are ready to learn.	These classes didn't take place due to lockdown and coronavirus restrictions.
Family Support Worker	£15,000	Early intervention is in place, supporting families to engage with school and support their child's learning.	A range of families were supported by the FSW, resulting in improved wellbeing, attendance, punctuality and engagement.
Money towards Benefit led FSM (not Gov funded EYFS / KS1)	£18,791	Based on 41 children. Pupils are fed and well nourished.	£18,791 spent. Pupils were well fed and nourished. This enabled them to focus during lessons and achieve well.

Enrichment MTT 4009 CU01	£1,037	All children experience St Matthew's '11 by 11' opportunities.	£3,000 allocated but only £1,037 spent. Limited offering due to the pandemic. The children still benefited from a visitor on Science Day and a performance of The Wizard of Oz by a theatre company. Both events broadened their experiences and aspirations.
Transport cost for class trips MTT 4035 CU56	£4,500	All children experience St Matthew's '11 by 11' opportunities.	Not spent as trips were not planned due to the pandemic.

Amounts in red were unspent.

Amounts in blue were actual spends.

£111,875 predicted funding for this year

£121,545.67 actual funding received
£2,416.77 carried forward from 2019/20

£123,962.44 Total spend